

Today's Agenda



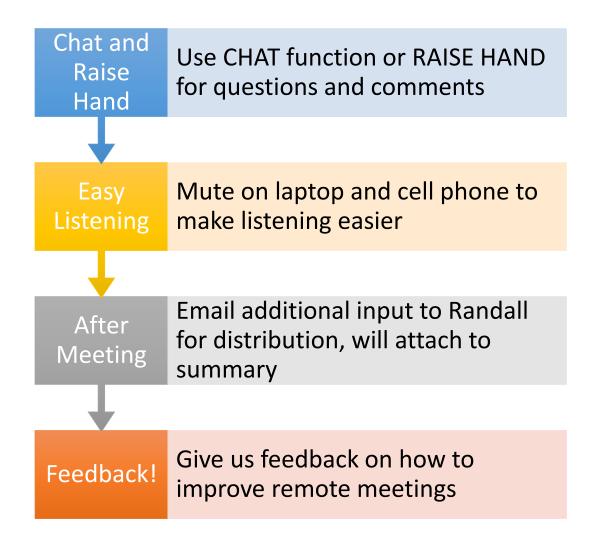
Today's Agenda

Time	Topic
4:15 – 4:25 PM	Welcome, Agenda Overview
4:25 – 4:30	Public Comment
4:30 – 4:40	New Member and DFM Director Introductions Attendance Check-in
4:40 – 5:20	 Update on Water Utility Fees and Timeframes Water Utilities (BWS) Sewer Utilities (ENV) Storm Water Utility Fee Status and Schedule
5:20 - 5:40	Credit/Rebate Manual Outline
5:40 – 5:55	SWOOSH Member Presentation: Kailua Neighborhood Board Subcommittee – Levani Lipton
5:55 – 6:20	 Additional News and Updates Environmental Finance Center Designation of Hawai'i Community Foundation Public Engagement and Outreach Update City Staffing and Job Openings for Storm Water Quality Work
6:20 – 6:30	Wrap Up and Next Meeting

Tips for Productive Discussions



Participating Online





Public Comment



Please Share Your Perspectives!

The public was invited and encouraged to submit comments before this meeting and to observe the meeting. The public may make comments at this time in the meeting and is also invited to submit written comments by email or US Mail, preferably by Tuesday, August 15, 2023. All comments from the public will be distributed to the Stakeholder Advisory Group members and project team.

Email

stormwater@honolulu.gov



US Mail

City and County of Honolulu Department of Facility Maintenance Storm Water Quality Branch 1000 Uluohia Street, Suite 212 Kapolei, HI 96707

New Member Introductions & Roundtable Alohas



Welcome DFM Director Albano!



Gene C. Albano, P.E.
Director and Chief
Engineer Designate

Gene grew up in Honolulu, graduated from Moanalua High School and received his Bachelor of Science degree in Electrical Engineering from California State University Long Beach. He started his built environment engineering career with a local electrical engineering consulting firm, Nakamura Oyama and Associates, for 15 years. He then moved on to a global engineering firm, WSP, becoming Senior Vice President and the Honolulu Property and Buildings Business Line Leader for the last 17 years.

Through his 30 plus years career, he has attained extensive and diverse design engineering and project management experience working with various Federal, State and County agencies; and private sector clients. His projects have spanned throughout the Asia Pacific and USA regions including Hawai'i, the Continental USA, Japan, Korea, the Philippines, China, Singapore, and various Pacific islands.

His professional credentials include being a licensed professional engineer in Hawai'i, California, the territory of Guam and the Commonwealth of the Northern Marianas Islands; a LEED AP and an International Code Council certified electrical plans reviewer.

Update on Water Utility Fees & Timeframes

Board of Water Supply (BWS) Rate Update Sewer Utilities (ENV) Rate Update Storm Water Utility Fee Status & Schedule



Board of Water Supply (BWS) Rate Update

Barry Usagawa, Board of Water Supply Program Administration



Board of Water Supply (BWS) Rate Update

BWS Board of Directors Meeting

Rate Presentation

Start: 57:30:00

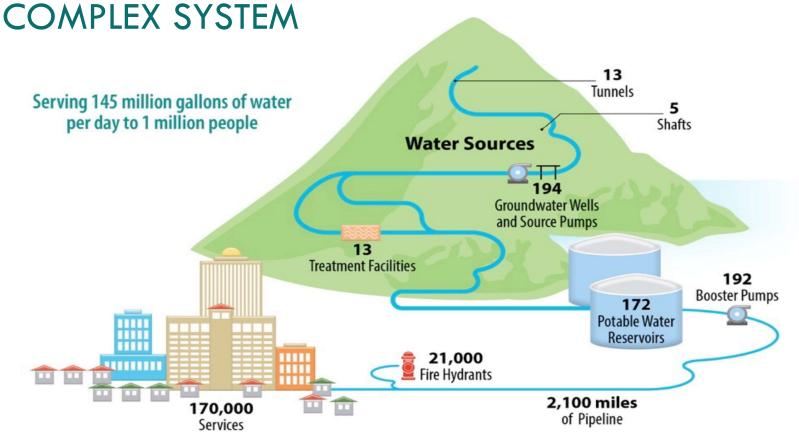
End: 3:02:00

https://vimeo.com/839900149





DELIVERING WATER FROM UNDERGROUND WATER SOURCES TO YOUR HOME REQUIRES A LARGE AND





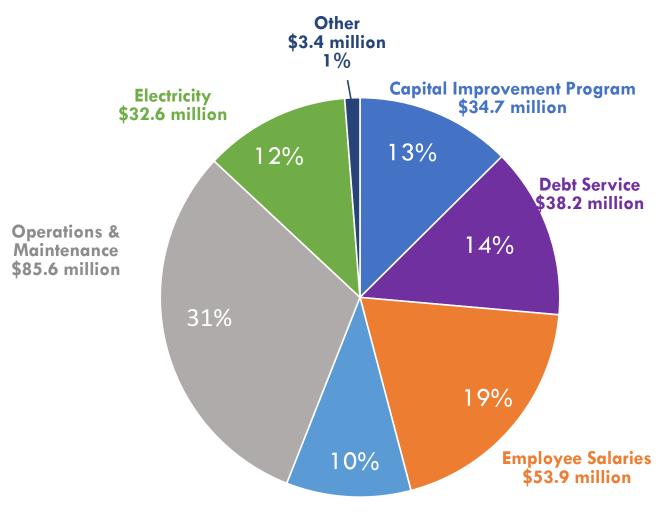
BOARD OF WATER SUPPLY RATES

- The Board of Water Supply is
 - Semi-autonomous agency of the City and County of Honolulu.
 - Solely funded by ratepayers
 - Receives no funding from property taxes.
- Rates:
 - Only apply to water, not sewer.
 - Are approved by our board.
- Wastewater charges are determined by the Dept of Environmental Services and approved by the City Council.



WHERE YOUR MONEY GOES

Operating Fund Expenditures Fiscal Year 2024 \$276.4 million*



Health and Retirement Benefits \$27.9 million

^{*} Individual amounts may not total due to rounding

TOTAL CAPITAL IMPROVEMENT PROJECTS (2018-2023)

Total	494 PROJECTS	\$769,541,784
Construction Phase	298 PROJECTS	\$635,069,548
Planning/Design Phase	196 PROJECTS	\$134,472,236









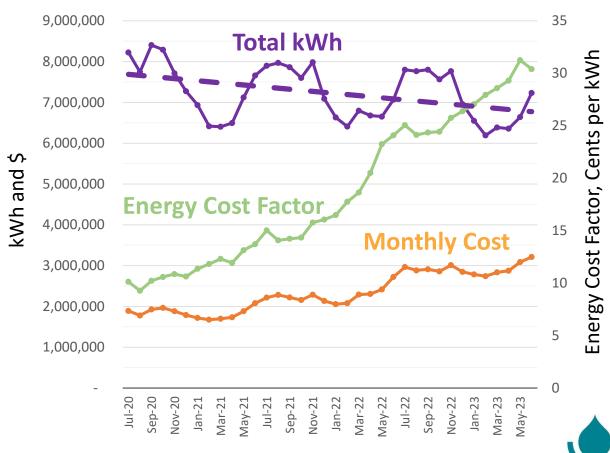




POWER COSTS TRENDING SHARPLY UPWARD

FY 2023 electricity costs \$33 million

\$5.5 million (20%) over budget





RED HILL RESPONSE REQUIRES LARGE INVESTMENTS IN NEW BWS FACILITIES

- Monitoring wells for information on how the contamination is moving and exploratory wells to find new sources outside of its path
- Replace 17.5 million gallons per day of potable water well pumping capacity
- Undetermined: Full impact to water quality and supply, impact to Operations & Maintenance costs, and cost recovery from Navy



BWS HAS TIGHTENED ITS BELT

Actions

- Chose to not pass on energy cost increases to customers
- Deferred purchases of replacement vehicles and other equipment
 - Deferred less-critical capital projects

Benefits

- Held to already-approved rate increases 2018-2023
 - 0.2% increase to 2024 Operations & Maintenance budget despite high inflation



OUR STRATEGY FOR RATE INCREASES STRIVES TO STRIKE A BALANCE



Rate Affordability







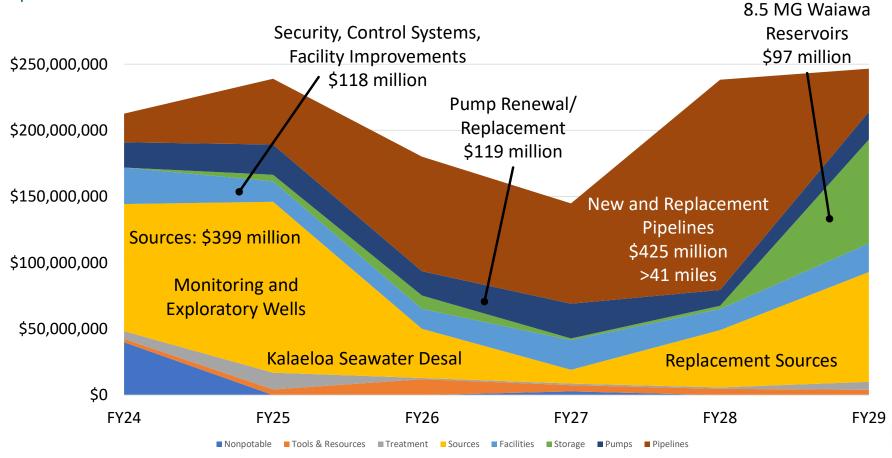




Continue to defer less critical capital projects Focus on water quality, source protection, and replacement and/or treatment of impacted sources

Keep O&M budget flat this year and at anticipated rate of inflation thereafter Begin Update of Water Master Plan in FY 2024 Adjust days
working capital
to address
trends and risks

WHAT THE RATE INCREASES WILL PAY FOR \$1.26 BILLION IN 132 CAPITAL PROJECTS



BWS CUSTOMER CLASSES



Single-family residential



Multi-unit residential



Agricultural



Non-residential



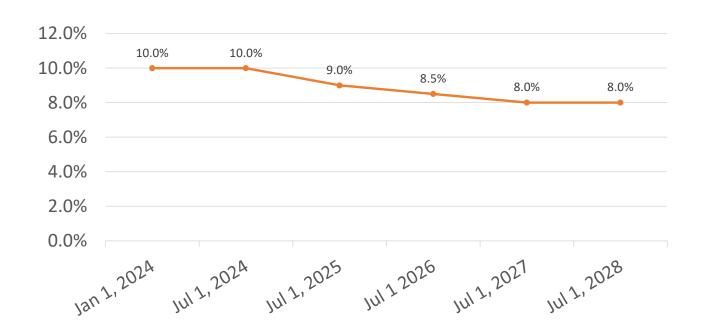
Non-potable and recycled

% of Customer Accounts*	% Usage*	Cost of Service Recovery
90%	35.4%	95%
4%	20.7%	100%
<1%	2.4%	60%
5%	33.9%	117%
<1%	6.3%	Varies from 32% to 94%

^{*} May not equal 100% due to rounding

WATER RATES BEING PROPOSED FOR 5 ½-YEAR PERIOD BEGINNING JANUARY 2024 JANUARY 2024 – JUNE 2029

BWS planned for rate increases every year



ALL CUSTOMER CLASSES WILL HAVE SAME RATE INCREASE



Single-family residential



Multi-unit residential



Agricultural



Non-residential



Non-potable and recycled

Changes may vary by tier, but are consistent across the class

RESIDENTIAL CUSTOMERS PAY MORE AS WATER USE INCREASES – CURRENT RATES



Current Charges per 1,000 gallons

INCREASE FOR
ESSENTIAL NEEDS TIER
LIMITED TO
2.5% PER YEAR

Below-cost rate for first 2,000 gallons per month

All residential customers get this rate

10% of BWS residential customers use 2,000 gallons or less



RATES DESIGNED TO ENCOURAGE CONSERVATION BY HIGHEST WATER USERS



SINGLE-FAMILY RESIDENTIAL WATER RATES 2024 - 2029



Tier	Gallons/		Proposed Rates, Effective Dates						
	du/month	Current	Jan 1, 2024	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	
EssN: 1	0 to 2,000	\$4.46	\$4.57	\$4.69	\$4.80	\$4.92	\$5.05	\$5.17	
2	2,001 to 6,000	\$5.25	\$5.78	\$6.35	\$6.92	\$7.51	\$8.11	\$8.76	
3	6,001 to 30,000	\$5.85	\$6.53	\$7.34	\$8.15	\$8.98	\$9.82	\$10.74	
4	More than 30,000	\$9.25	\$10.95	\$12.32	\$13.67	\$15.06	\$16.48	\$18.02	

EssN — Essential needs Rates are in \$ per thousand gallons du — dwelling unit



HOW TO CALCULATE YOUR WATER BILL



Tier	Gallons/ du/month	Current Water Rate		Thousands of Gallons of Usage (k-gal)		Extended Amount \$
EssN: 1	0 to 2,000	\$4.46	X	2 :	=	\$8.92
2	2,001 to 6,000	\$5.25	X	4 :	=	\$21.00
3	6,001 to 30,000	\$5.85	X	2 :	=	\$11.70
4	More than 30,000	\$9.25	X	0 :	=	\$0
Month (5/8 a	\$12.09			+	\$12.09	
		\$53.71				

Example:
Single-family residence
¾-inch meter
Usage amount 8,510 gallons
Usage is rounded down to the
nearest 1,000 gallons (k-gal)
= 8 k-gals



COMPARING WATER BILLS – **ESSENTIAL NEEDS TIER** – 10% OF SINGLE-FAMILY RESIDENTIAL

The Low Water User

(2,000 gallons per month)

Correct Dill	Future Bill at Proposed Rates								
Current Bill	Jan 1, 2024	an 1, 2024 July 1, 2024 July 1, 202		July 1, 2026	July 1, 2027	July 1, 2028			
\$21.01	\$22.44	\$24.00	\$25.55	\$27.15	\$28.78	\$30.52			
\$ Change	\$1.43	\$1.56	\$1.55	\$1.60	\$1.63	\$1.75			
% Change	6.8%	6.9%	6.5%	6.2%	6.0%	6.1%			



COMPARING WATER BILLS – **AVERAGE WATER USER**SINGLE-FAMILY RESIDENTIAL

The Average Water User

(9,000 gallons per month)

Courset Bill	Future Bill at Proposed Rates								
Current Bill	Jan 1, 2024	an 1, 2024 July 1, 2024 July 1, 20		July 1, 2026	July 1, 2027	July 1, 2028			
\$59.56	\$65.12	\$71.44	\$77.69	\$84.13	\$90.70	\$97.80			
\$ Change	\$5.56	\$6.32	\$6.25	\$6.44	\$6.57	\$7.10			
% Change	9.3%	9.7%	8.8%	8.3%	7.8%	7.8%			



COMPARING WATER BILLS – HIGH WATER USER – TOP 3% OF SINGLE-FAMILY RESIDENTIAL

The High Water User

(35,000 gallons per month)

Courset Bill	Future Bill at Proposed Rates								
Current Bill	Jan 1, 2024	an 1, 2024 July 1, 2024 July 1, 20		July 1, 2026	July 1, 2027	July 1, 2028			
\$228.66	\$256.94	\$287.22	\$317.15	\$347.96	\$379.42	\$413.49			
\$ Change	\$28.28	\$30.28	\$29.93	\$30.81	\$31.46	\$34.07			
% Change	12.4%	11.8%	10.4%	9.7%	9.0%	9.0%			



MULTI-UNIT RESIDENTIAL WATER RATES 2024 - 2029



Tier	Gallons/ du/month		Proposed Rates, Effective Dates						
		Current	Jan 1, 2024	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	
EssN: 1	0 to 2,000	\$3.77	\$3.86	\$3.96	\$4.06	\$4.16	\$4.27	\$4.37	
2	2,001 to 4,000	\$4.43	\$4.87	\$5.36	\$5.84	\$6.34	\$6.85	\$7.39	
3	4,001 to 10,000	\$5.03	\$5.70	\$6.52	\$7.33	\$8.16	\$9.01	\$9.93	
4	More than 10,000	\$5.98	\$7.21	\$8.25	\$9.27	\$10.33	\$11.40	\$12.57	

EssN – Essential needs Rates are in \$ per thousand gallons du – dwelling unit



MULTI-UNIT RESIDENTIAL SAMPLE WATER BILLS



Dwelling Meter	Monthly		Proposed Rates, Effective Dates						
Units (du)	Size	Usage k-gals/du	Current	Jan 1, 2024	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
272	3"	7	\$8,619	\$9,462	\$10,454	\$11,436	\$12,446	\$13,478	\$14,593
144	8"	9	\$6,260	\$6,924	\$7,712	\$8,492	\$9,294	\$10,113	\$11,000
277	8"	14	\$19,805	\$22,610	\$25,474	\$28,303	\$31,216	\$34,189	\$37,413

PROPOSED: For Discussion Only Bill amounts rounded to nearest \$1 Excludes Fire Meter Standby Charge



NON-RESIDENTIAL CUSTOMERS DRIVE OUR ISLAND'S ECONOMY — CURRENT RATES



Non-residential customers pay 117% of their cost of service

\$5.27 per 1,000 gallons







NON-RESIDENTIAL WATER RATES 2024 - 2029



0	Proposed Rates, Effective Dates							
Current	Jan 1, 2024	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028		
\$5.27	\$5.80	\$6.38	\$6.95	\$7.54	\$8.14	\$8.80		
% Change	10.0%	10.0%	9.0%	8.5%	8.0%	8.0%		

Rates are in \$ per thousand gallons

Examples: hotels, restaurants, government, shopping centers, hospitals, retail



PROPOSED: For Discussion Only

NON-RESIDENTIAL SAMPLE WATER BILLS

PROPOSED: For Discussion Only Bill amounts rounded to nearest \$1



Business	Business Meter Monthly			Proposed Rates, Effective Dates					
Туре	Size	Usage k-gals	Current	Jan 1, 2024	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
Restaurant	1.5"	230	\$1,230	\$1,352	\$1,488	\$1,622	\$1,759	\$1,900	\$2,052
Hotel	6"	1,526	\$8,224	\$9,046	\$9,951	\$10,846	\$11,768	\$12,710	\$13,726
Church	2"	233	\$1,271	\$1,399	\$1,538	\$1,677	\$1,819	\$1,965	\$2,122
Office Building	3"	458	\$2,467	\$2,714	\$2,985	\$3,254	\$3,531	\$3,813	\$4,118
Large Industrial User	8"	31,233	\$164,780	\$181,258	\$199,383	\$217,328	\$235,801	\$254,665	\$275,038
Large Shopping Center	3"	4,907	\$25,913	\$28,505	\$31,355	\$34,177	\$37,082	\$40,049	\$43,253



CURRENT REDUCED RATES WILL BE CONTINUED



Lower rates for

local agriculture

and recycled water







BWS IS CONSIDERING WAIVERS FOR NEW FARMERS

Waive installation fee and Water System Facilities charge for new 3/4-inch and 1-inch meters connecting to BWS system for the first time

Limited to \$1 million granted by State of Hawaii for new exploratory well in Kunia (Memorandum of Understanding dated March 30, 2021)

Require proof of commercial agricultural operation and water use plan





BWS OFFERS WATER CONSERVATION DEVICE REBATES



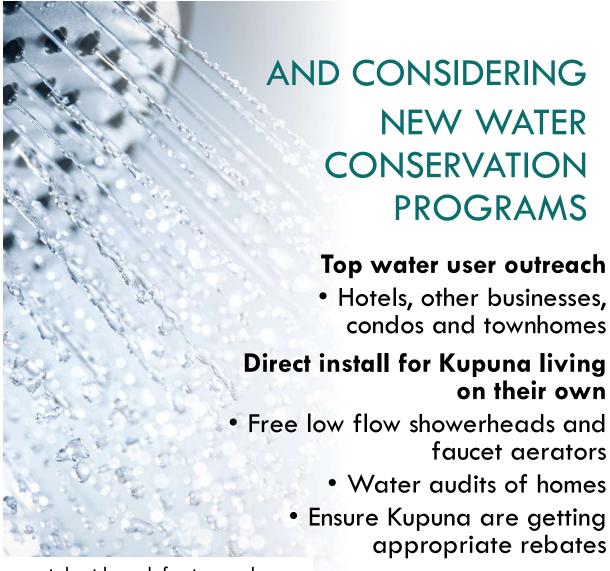




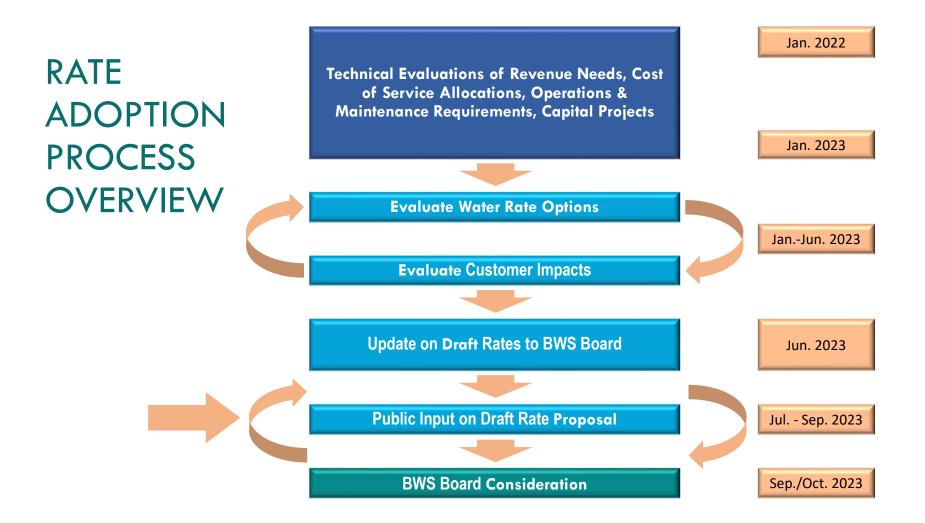








For more information go to the conservation menu tab at boardofwatersupply.com





LEARN MORE AT A COMMUNITY INFORMATION MEETING NEAR YOU

All Meetings: 6:00 – 8:30 PM					
Kaneohe	Monday, August 14 Benjamin Parker Elementary School Cafeteria 45-259 Waikalua Road, Kaneohe 96744				
Honolulu	Tuesday, August 15 Japanese Cultural Center of Hawaii 2454 S Beretania St, Honolulu 96826				
Kapolei Kapolei Hale, Conference Rooms A/B/C 1000 Uluohia Street, Kapolei 96707					



GIVE YOUR INPUT ON PROPOSED RATES

Send a letter or an email to:

Board of Water Supply

Attn: Proposed Water Rates

630 South Beretania, Honolulu 96843

Email: bwsrates@hbws.org

Sept. 30, 2023



For more information, visit our website or scan this QR code with your mobile device.

Questions?

Call: (808) 748-5041

BWS Website: www.boardofwatersupply.com

Twitter: @BWSHonolulu

Facebook: http://www.facebook.com/BWSHonolulu



Sewer Utilities (ENV) Rate Update

Dr. Roger Babcock, Director of ENV



Storm Water Utility Fee Status & Schedule



Storm Water Utility Fee Status & Schedule

- Working to present dedicated storm water funding options to Mayor
- Desire to fund as much of storm water program as possible via a dedicated fee, including:
 - green stormwater infrastructure
 - system maintenance
 - channel clean outs
 - grants
 - rebates
- Need to understand cumulative citizen impact with BWS & ENV
- Fee added to sewer could be short-term option (i.e., flat fee)
- Options for phase in/transition to full impervious cover-based fee
- Billing system is a key consideration

Credit / Rebate Manual Outline

Credits & Rebates

Purposes of the Manual

Initial Outline

Questions for SWOOSH Members



Credits & Rebates



In ancient times, we heard about storm water fee credits...



Credits & Rebates

Permanent features that capture or reduce runoff on a property may be eligible for credits and rebates.



Rainwater Capture



Depaving



Rain Gardens/Bioretention



Permeable Pavers

Credits vs. Rebates



CREDITS

A reduction in an ONGOING CHARGE based on actions taken to reduce demand on the system.

Credits must be periodically **RENEWED**.



REBATES

A ONE-TIME PAYMENT to a system user who purchases and installs a specific practice/ appliance that reduces demand on the system.



Ongoing fee reduction if a property owner can reduce the AMOUNT or IMPACT of impervious surfaces.

A one-time payment for installing a rainwater capturing device (cistern, 'rain barrel') OR installing green infrastructure (e.g., permeable driveway, rain garden, etc.)

Honolulu's Credit Manual

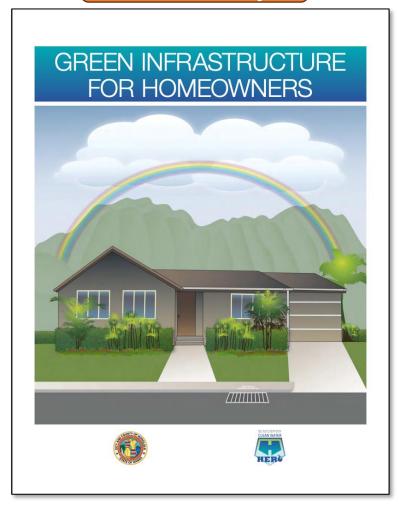
- Essential component of the storm water fee program
 Credit Manual is part of the "if you pave less, you pay less" principle for storm water utilities.
- Part of the Ordinance that City Council would adopt
 Ordinance draft refers to the Manual as the basis for reduced fees.
- Must provide objective standards for determining fee credits
 - Design of storm water control measures
 - Standards for non-structural credits (i.e., education, NPDES compliance)
 - How compliance is demonstrated (i.e., frequency of credit renewal, information required)
- Available BEFORE any bills come due to facilitate use This point was stressed by the public during outreach.

Purposes of the Credit Manual

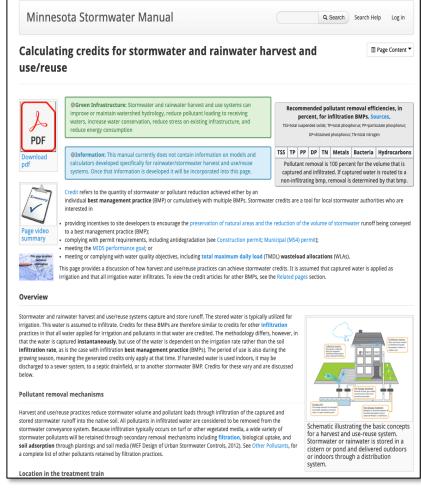


Different design manuals, different purposes

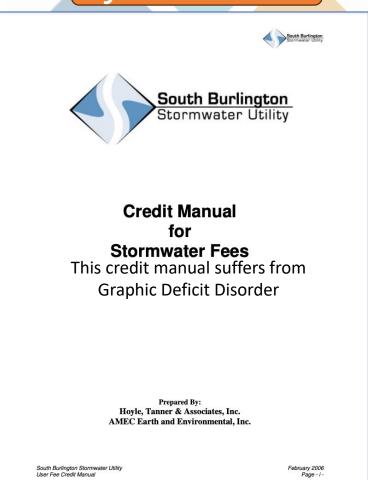
voluntary



regulation



fee credits

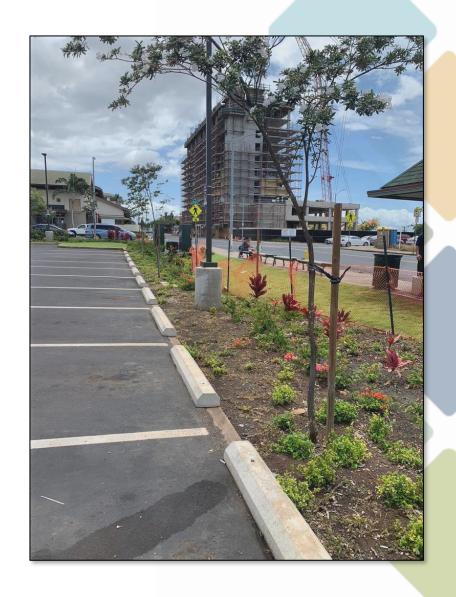


Other Considerations for Honolulu's Credit Manual

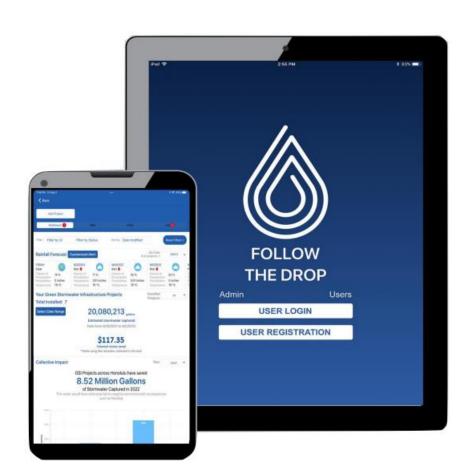
What are the Manual's uses, since an impervious cover-based fee is not yet in place?

How can the Manual support other desired programs?

- Grants for green infrastructure
- Enhanced **rebates**, especially for rainwater capture
- Education and demonstration projects



Integration with Follow the Drop!





Initial Outline



Manual Outline

Credit Procedures

- Eligibility
- Maximum credits
 - Recommended: Max. 60% credit for 100% retention of 1 year storm
 - Can be combined for max. of 60% with nonstructural credits such as NPDES compliance, education
- Credit calculation
 - Impervious area-based credits
 - Non-structural credits
- Application process
- Application assistance
- Appeals
- Renewal

Grant & Rebate Projects

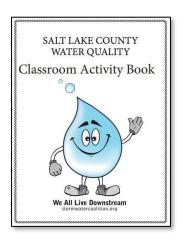
- Process for credits can be adapted to support a grant and rebate program
- Many elements (i.e., application, calculation, application assistance) are very similar to credit procedures
- Will need to address eligibility, process for reimbursement

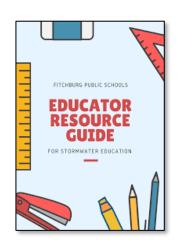
Example Credits: Educational Programs

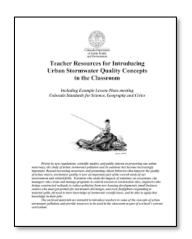
NEORSD Stormwater Fee Credit Policy Manual

4. Education Credit: Flat Reduction of 25%

The Education Credit is available to all public and private primary, elementary, and secondary school account holders that are recognized in the State of Ohio and that provide District-approved stormwater pollution prevention curricula to at least 25% of the grade levels across the school or school district. The Education Credit is 25% of the stormwater fee for all the properties at which education curricula are delivered. An Education Credit can be combined with the Stormwater Quality and/or Quantity Credit for a maximum of 100% credit for a particular school property.









Example Credits: Water Quality Volume

- Renewal: Credits require application and periodic renewal (e.g., 3 years for residential and 1 year for non-residential).
- Additional Credit: Consider additional credit above 60% maximum for treating runoff from adjacent properties.
- **Compliance:** BMPs installed for compliance with City Water Quality Rules will be eligible for credit.









Questions for SWOOSH Members



Questions for the SWOOSH

- 1. What questions would your organization or constituents have about credits and rebates that should be highlighted in a "Credits FAQ"?
- 2. Would your organization consider implementing a water capture/green stormwater infrastructure project? If so, which kind(s)?
- 3. What resources would you need to pursue these projects?



Scan the QR code OR visit Menti.com and enter 3262 1694

SWOOSH Member Presentation

Kailua Neighborhood Board Subcommittee



Public Engagement and Outreach Update



2023 Stormwater Quality BMPs Workshops



HonoluluStormWaterWorkshops.com

~400 registered

40+ presenters from Hawai'i and across the nation

Virtual registration open until **August 11th**

Recordings available to registrants until the end of 2023

Kailua Neighborhood Board Kailua Water Quality PSPHCD Subcommittee Presentation for: Storm Water of Oahu Stakeholder Hui / Stormwater Utility Advisory Group August 8, 2023 Levani Lipton, Chair

What is the future of Kailua Bay?





What is the future of the waterway closest to your community?



Viator urs - Kailua Beach Park, Oahu ...



Hawaii Travel Guide
 Kailua Beach Park Information ...



Best of Oahu
Discover Kailua Beach Park



S iStock
Lanikai Beach In Kailua Hawaii Stock ...



H Hawaii Magazine Oahu's Kailua Beach Park Awarded ...



Tripadvisor
 Kailua Beach Adventures - All...



Tripadvisor Kailua Beach Park - All You



ortAloha.com ets of Hawaii- Lanikai and Kail...



A Hawaiian Beach Rentals

Kailua Beach Park in Kailua, Oahu ...



Planet of Hotels

Kailua Beach Park in Mililani Town ...



Avenly Lane Travel
Kailua Beach Park: Oahu's Best All ...



Avenly Lane Travel
Kailua Beach Park: Oahu's Best All ...



© Oahu Activities Lanikai Beach - Ka'hao The Heavenly...



Hawaii Tribune-Herald Oahu's Kailua beach is named I



avel Guide Dahu Hawaii



Tripadvisor Lanikai Beach (Kailua) - All You ...



Gallua Beach Park Review - Oahu Hawaii ...



• Flickr Kailua Beach Sunrise | The ...



■ Hawaii Family Life Kailua Beach Adventures - Hawaii Family ...



A Hawaiian Beach Rentals

Kailua Beach Park in Kailua, Oahu ...



S iStock 410+ Kailua Beach Stock Photo...





Expedia.com
Visit Kailua: 2023 Travel Guide for ...



BringFido

Kailua Beach Park



B Booking.com Kailua Beach Cottage, Kailua – Up...



Hotels.com Philippines10 Best Beaches in Hawaii - What Is th...



Hawaii Living
 Top 10 Reasons to Love Kailua | Hawaii ...



U.S. News Travel
Kailua Beach Reviews | U.S. News Travel



Trip Advisor Kailua Beach Park ..



Best Ja Beach Park is one of the very ...



Wallpaper Flare
Clear watered beach during sunset ...



S Kailua Beach Adventures

Discover Kailua Beach Park: Oahu'...



KHON2 Kailua Beach fireworks show ...



YouTube
Kailua Beach Park - Spectacular Aerial ...



SpeediShuttle
Things to do in Kailua | SpeediShuttle ...



Piccolo Explorer
Kailua Beach Park Oa















BEAC



1.49K











Virtual walk 2.18K

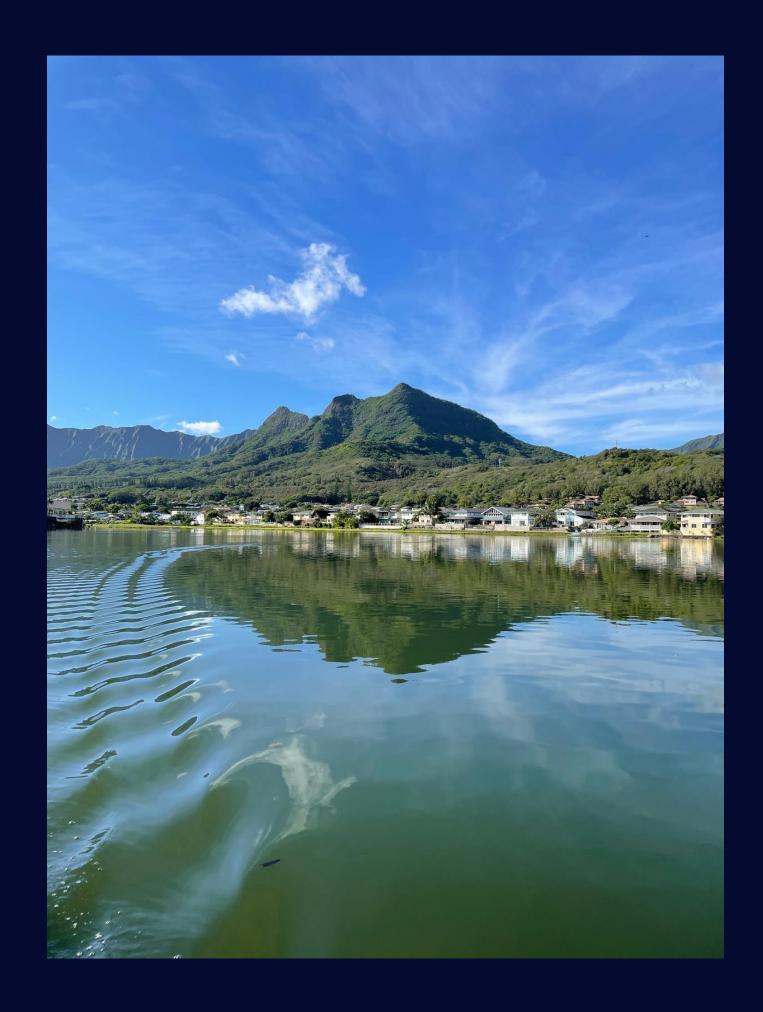


3.4K

VIEWS





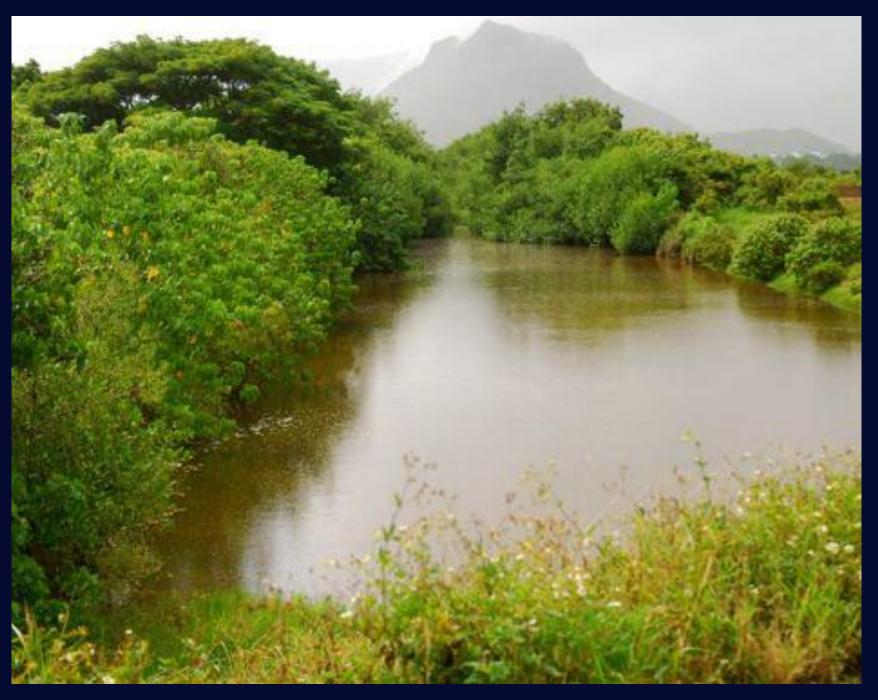








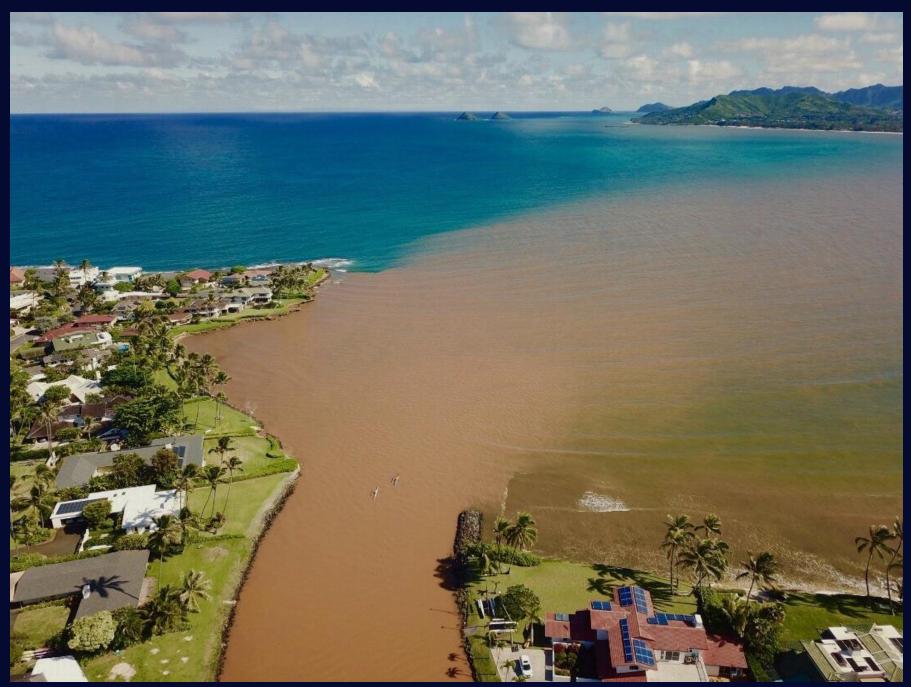




Hamakua Wetland

Kawainui Wetland





Oneawa canal near
Niccos

Our role as the Kailua Water
Quality Subcommittee of the
Kailua Neighborhood Board is:
to inform, engage and empower
the public to protect our
waterways Mauka to Makai



KNB Motions and Resolutions Relating to Water Quality

- May 2023 Renaming from (Pollution of Kailua's Waterways and Beaches Subcommittee) to Kailua Water Quality Subcommittee
- Nov. 2022 Support the draining of Red Hill Fuel Tanks
- Oct. 2022 Request for cleaning of hardened channels
- Aug. 2022 Request to participate in C&C DFM annual stormwater BMP conference
- June 2022 Support permit application for to Army Corp of Engineers for Kaelelpulu Berm opening (promotes water exchange)
- March 2022 Support legislative action that requires underground fuel tanks contain plans when submitting applications, gives State authority to revoke permit for underground storage tanks, no permits for storage tanks with close proximity to aquifers....(PZE motion)
- Aug. 2021 Requests inspection report for Keopa flood control basin
- June 2021 Relates to ending commercical harvesting of reef wildlife for aquarium pet trades
- Apr 2021 Requests investigation from DOH & C&C on wastewater discharge events during Feb 18th March 1, 2021.
- April 2021 Requests for enforcement of BMPSs on construction sites
- Feb. 2021 Requests scheduled street sweeping
- Feb. 2020 Slope stabilization for Kaelepulu Stream
- Dec. 2019 Requests C&C to reduce stormwater pollution
- Sept. 2019 Relates to dredging Kaelepulu Pond
- Sept. 2019 Requests DFM to come up with plan of actions for sea level rise and impact on Kailua Bay.
- July 208 Creation of water quality subcommittee

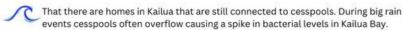




Education and Outreach - I love Kailua Town Party (April 2023)

WATER QUALITY DID YOU KNOW?





That stormwater runoff from streets and impervious surfaces is a major contributor to pollution in our streams and waterways.

That Kaelepulu Pond (Enchanted Lake) is the receiver of pollution that flows from upland developments, under Kalanianaole Highway, and into the Keolu Channel (near the skateboard park) and empties into Kaelepulu Pond to Kaelepulu Canal and empties into Kailua Bay.

That Kawainui Wetland receives water from three streams - Kapa'a Stream, which runs through Kapa'a Valley where the quarry and industrial park are located, Kahanaiki Stream and Maunawili Stream, which run through Maunawili Valley.

That there are 700 City owned storm drains that empty into Kaelepulu Pond? 110 of them have storm drain screens which helps to keep debris and trash out of the water but 590 still need screens.

That single use plastics and plastic bottles often end up in Kaelepulu Pond, Kailua streams, canals and Kailua Bay.

That when there is an increase in nutrients - (nitrates and nitrites from fertilizer, insecticides, sediment and road runoff) in Kaelepulu Pond - it reduces oxygen in the lake, unbalancing the ecosystem, leading to algae blooms, fish-dieoffs, and a "bad smell."

That mangroves that grow along our waterways and clog the streams prevent steady water flow and are a major cause of pollution and stagnant water.

That BMP stands for Best Management Practices - which are guidelines that developers are required to follow on construction sites to help prevent runoff like dirt from entering the waterways.

WATER QUALITY DID YOU KNOW?

That there have been more than five sewage discharges from the Kailua sewage treatment plant since 2020, with the Department of Health advising the public "to avoid waters near the C&C Kailua Wastewater Treatment Plants ocean outfall due to a discharge that exceeded permitted fecal indicator bacteria levels."

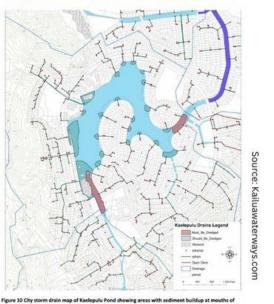
That a 2022 EPA consent decree states: "This order ensures that the Kailua Treatment Plant takes steps to prevent any further bacteria exceedances in what the plant discharges into the ocean," and requires the City and County of Honolulu to: Increase monitoring for bacteria to ensure water quality is protected and the facility complies with its Clean Water Act permit. Perform a condition assessment and maintenance evaluation of wastewater treatment units to prevent additional failures. Develop and implement an operations manual to optimize bacteria removal treatment.

That the Kailua Neighborhood Board has a committee that focuses on issues affecting water quality in our watershed, waterways and ocean?

Kailua's Waterways

Kane ohe Bay Kallua Bay Oahu Oahu

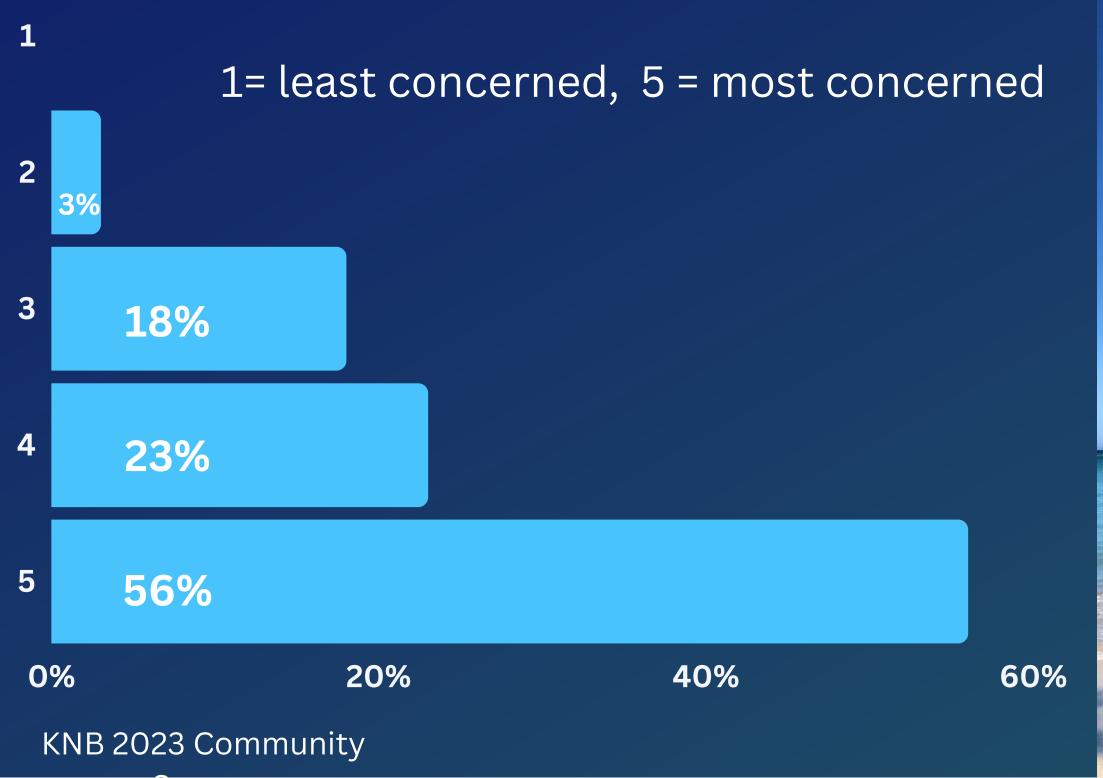
City Stormdrains entering Kaelepulu Pond

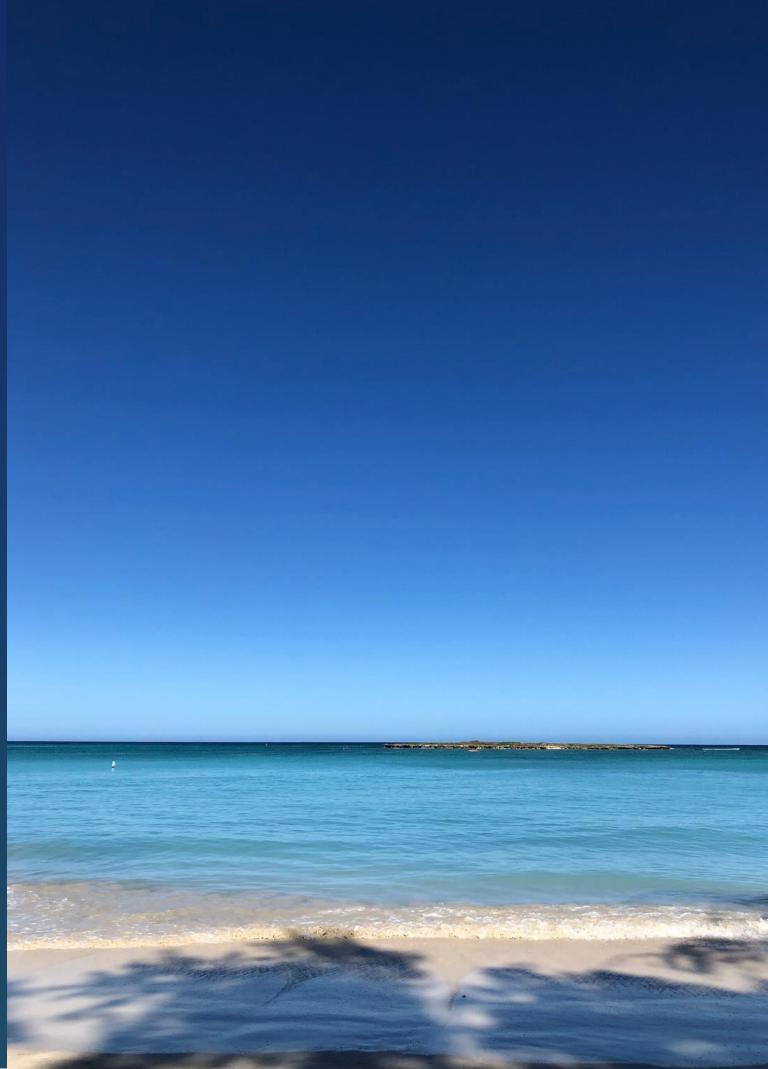




WATER QUALITY

Q16. How concerned are you with pollution in Kailua's streams and ocean?





WATER QUALITY

Q16. How concerned are you with pollution in Kailua's streams and ocean? (Narrative)

- Wastewater Exceedences 18
- Kaelepulu Stream 13
- Storm Water/Brown Water Runoff 10
- Canal by Buzz's 6
- Kailua Beach Park 6
- Enchanted Lake 4
- Berm: Open It More 3
- Kawainui Marsh Trash 2
- Lanikai 2
- Ocean Microplastics 2
- Auloa Road 1
- Berm: Don't Open It 1
- Hamakua 1
- Kapaa Quarry Road 1
- Midpac Golf Course Chemical Runoff 1
- Olomana Mountain Bulldozing 1
- Windward Boats Hazmat 1

KNB 2023 Community

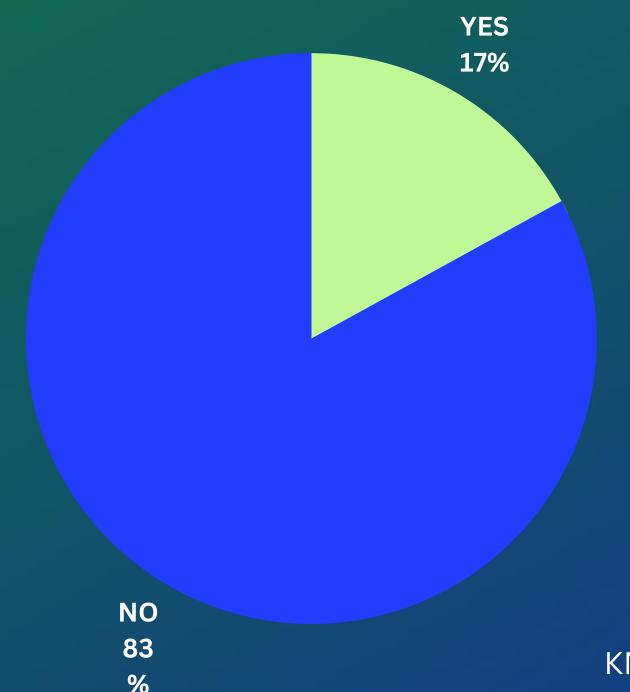






WATER QUALITY

Q17. Do you believe the city and state are doing an adequate job of maintaining the cleanliness of our waterways?







Community

Concerns
"The water smells different."

"It tastes different."

"I avoid Kailua Beach."

"I have a cut, I'm not going in the water."

"You can see sediment on the coral."

"There's poop in the water."

"My daughter and I got a rash and yeast infections after we swam, I think it was from the water. My daughter is terrified to go back."

















Community Led

Maki - Business Owner







Clean Waters Kailua

Hamakua Cleanup





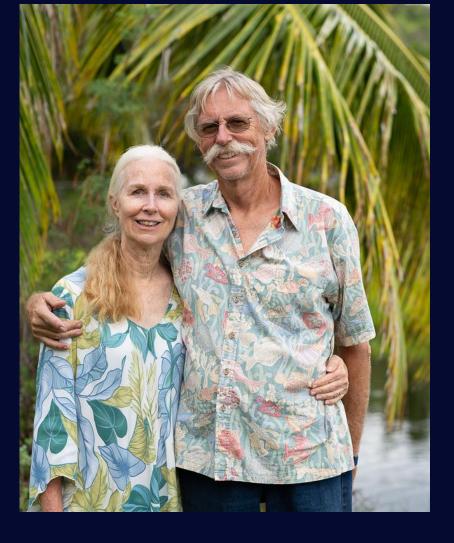
Community Led



ELRA
Algae Harvester
Kaelepulu Pond Cleanups







Cindy and Hugo
Kaelepulu Wetland
Preservation of Bird Habitat and
Ecosystem





Dr. Eileen Hilton

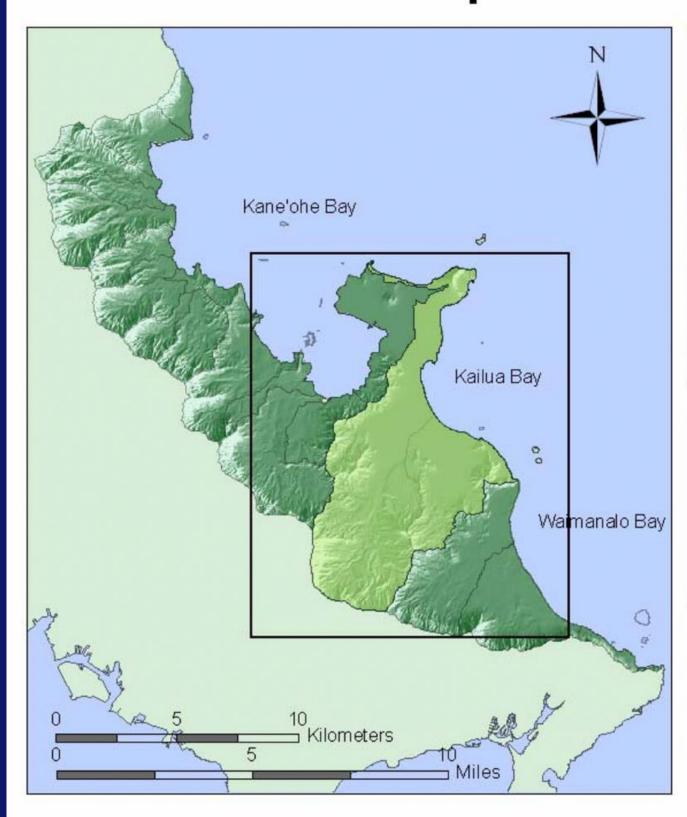
Volunteer water quality

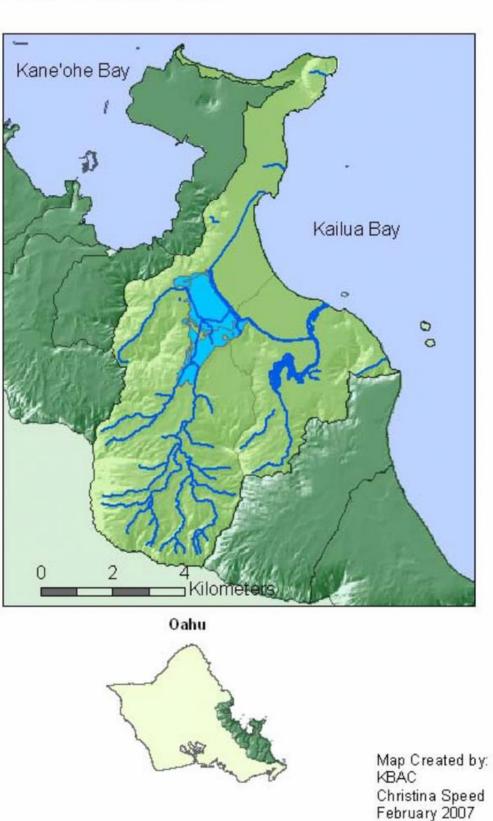
monitoring Blue Water Taskforce



Many waterways, one ocean

Ko'olaupoko Moku: Kailua





Source: Ko'olaupoko Watershed Restoration Action Strategy Kailua Bay Advisory Council (Hui O Ko'olaupoko Website)

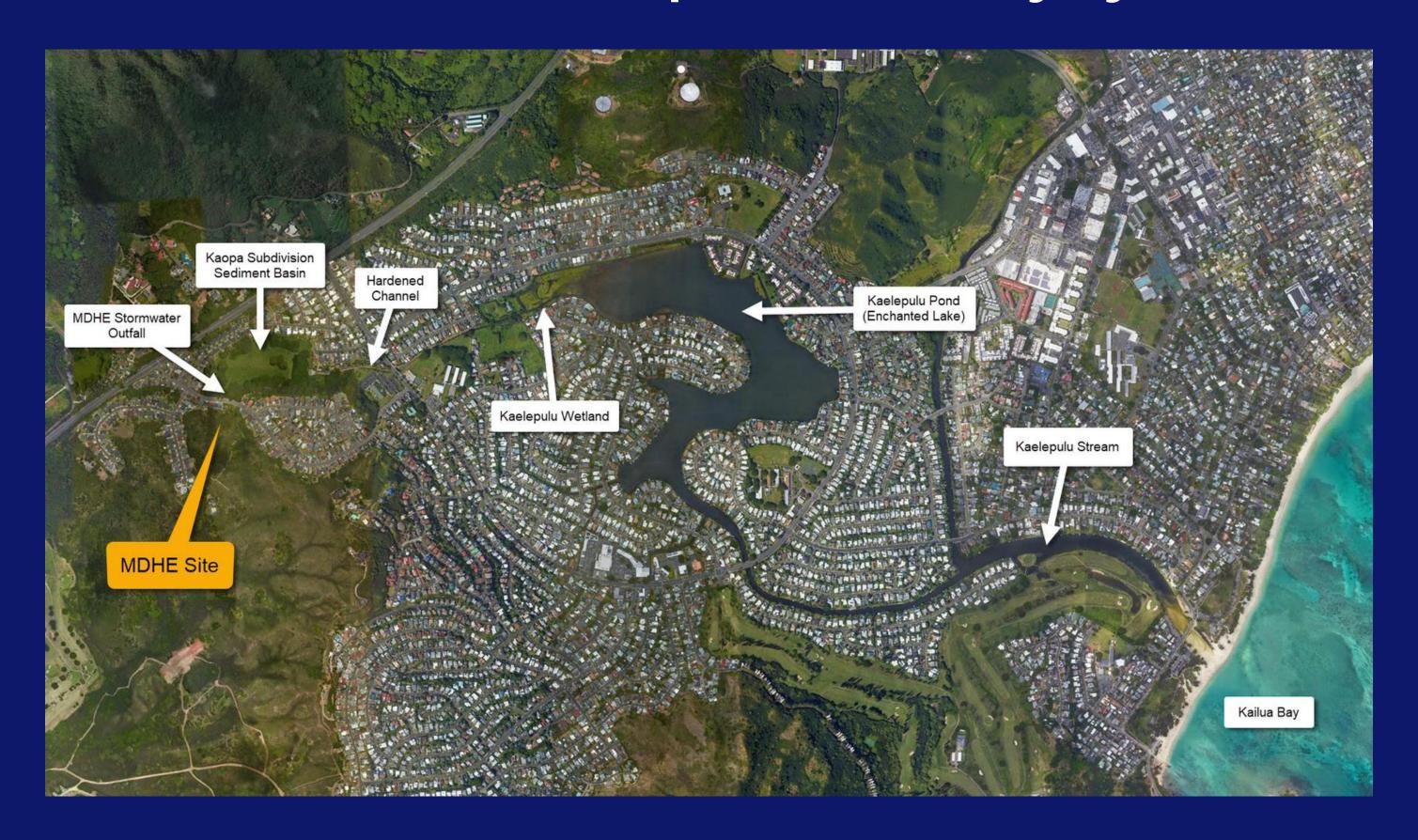


Kailua Stormdrains



Source: Stormwater Conduit - Honolulu GIS
https://geoportal.hawaii.gov/datasets/4cc96099dcd94132b4239
3f61805e44d_4/explore?location=21.401866%2C157.752099%2C14.00

Overview of Kaelepulu Waterway System



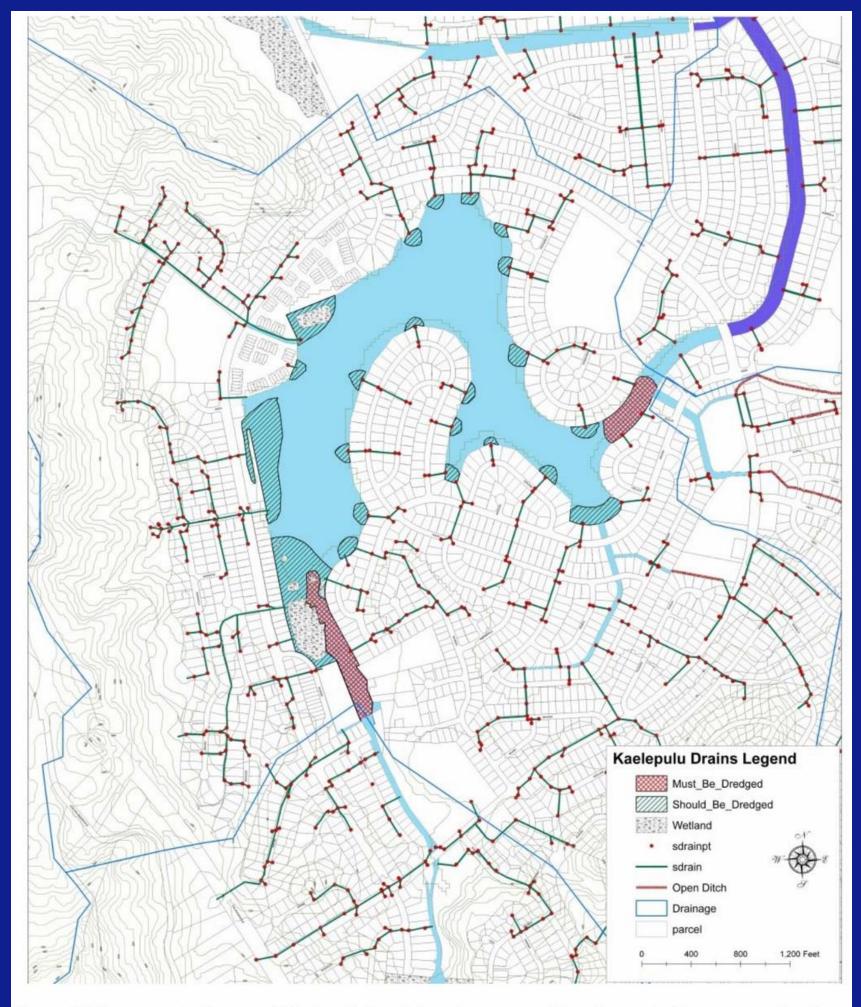


Figure 10 City storm drain map of Kaelepulu Pond showing areas with sediment buildup at mouths of drain outlets.

Kaelepulu Stormdrains

@ 700 stormdrains empty into Kaelepulu
Pond

110 have screens BUT no regular streetsweeping AND

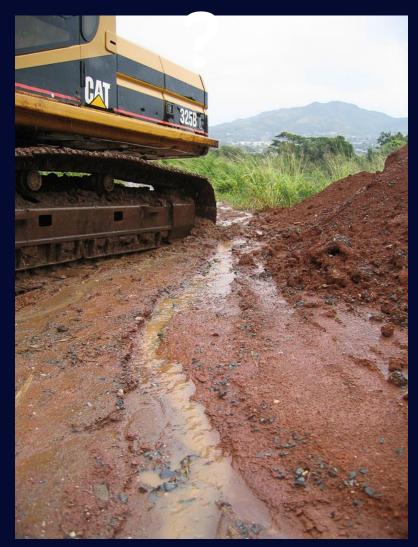
+ 1 storm drain staff + 1 storm drain cleaning machine (responsible for Kaiona Beach - Aikahi Park)

insufficient maintenance pollution





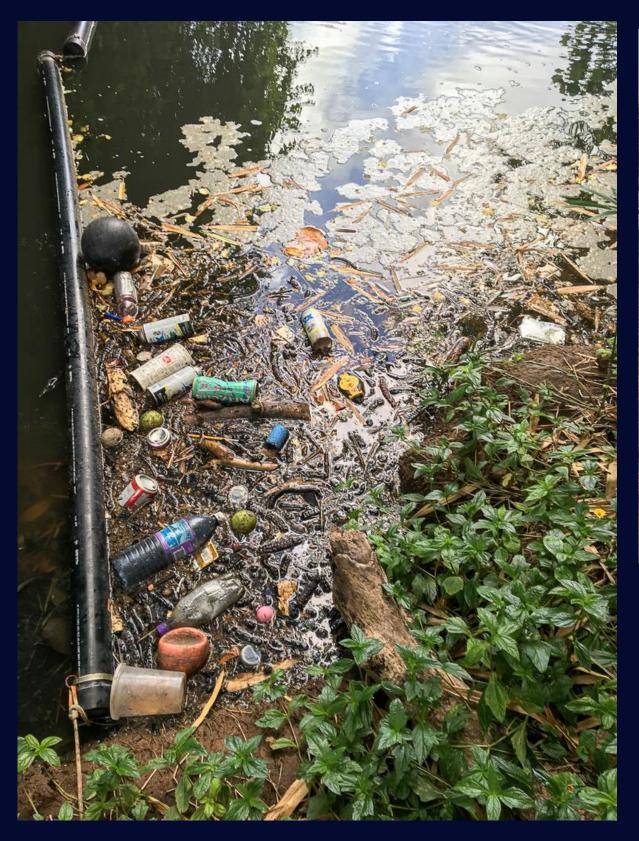
BMPS



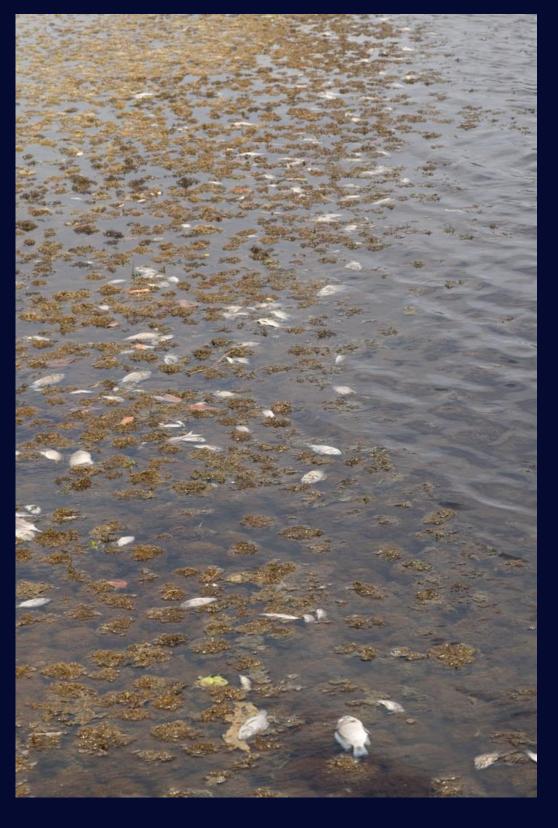




Can we prevent







Opportunities to improve water quality

We must act now.

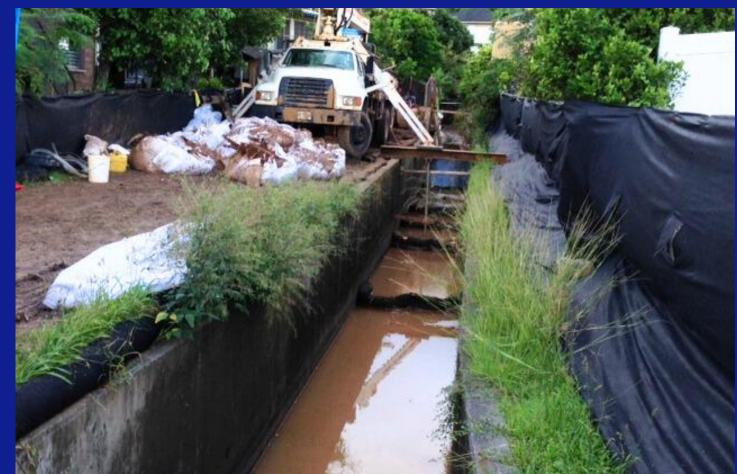
Shout out to DFM and Stormwater Management Division!

- Hardened Channels should be outfitted with trash collection systems - (Catchment Nets)*
- Scheduled Cleaning of Priority Stormdrains
- WaterAmbassadors (to keep an eye on trouble areas)
- Regular scheduled **street sweeping** on all Kailua streets with curb inlets to minimize non-point-source pollutants entering waterways
- Recruit and hire more staff for stormdrains and stormwater infrastructure
- Maintenance of Kaopa Silt Basin and creation of a small berm
- Clearing of baskets on curb inlets prior to heavy rains and at timed intervals (every 2-3 months).
- Enforcement of fines on developers who fail to follow and implement best management practices on construction sites.

- *Keolu Lined Channel empties into Wetland
- Akiahala Lined Channel

 empties into

 Wetland
- Akipola Lined Chanel -empties into lake, in front of Kukilakila townhouses
- Hele Channel -- by Starbucks empties into Enchanted Lake
- Akiahala Ditch interior of Enchanted
 Lake subdivision, near
 the pumping
 substation



*Hardened Channels lead to our waterways and empty into Kailua Bay



Vide



Additional Updates

Environmental Finance Center Designation of Hawai'i Community Foundation

Public Engagement and Outreach Update

City Staffing and Job Openings for Storm Water Quality Work



Environmental Finance Center Designation of Hawai'i Community Foundation



Being surrounded by water doesn't mean we have a lot of it. Please treat every drop of fresh water like a gift.







Public Engagement and Outreach Update



October is Make a Difference Month!

A number of cleanups will be scheduled in Octobercheck the web calendar for the latest events!

honolulu.gov/dfmswq/



Imagine a Day Without Water

October 20, 2022



Now Playing: Healthy Yard Care Program

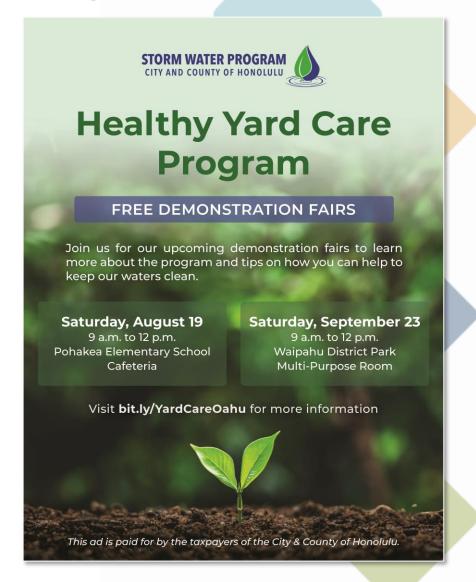
Thanks for Your Input!
Revisions to the Healthy Yard Care booklet were made accordingly.

Please share about upcoming Healthy Yard Care Demonstration Fairs!

Want healthy beautiful yards and ocean? Come learn how yard care can affect waters.

Saturday, August 19 & Saturday, September 23 9am – 12pm

- Informational tables focused on understanding soils, nutrients, and plants
- Free information and materials
 - Soil test kits
 - Native plants (one per household), while supplies last
- Enter to win a yard care kit!



Car Washing Guidance



Car Wash Fundraiser flyer

Commercial Car Washing brochure



Vehicle Wash Water Disposal

Businesses are required to properly handle and dispose of vehicle wash water to prevent contaminants from entering the City's streets and stormwater system.

sewer system. These facilities meet the requirements for properly disposing of vehicle wash water.

If the facility does not have these features, one of the washing outdoors options (at right) will need to be followed to ensure that no wash water runs off the property to reach City streets or storm drains.

Washing Outdoors

Some facilities are equipped with in-floor drains or Businesses that conduct washing activities outdoors must ensure that wash water does not leave the oil-water separators that connect directly to the City property. This also applies to mobile businesses doing work at private residences.

The following options are acceptable methods of disposal:

Wash water may be directed to landscaped areas where it can Wash water that cannot be directed infiltrate into the ground. The landscaped area must be large to a landscaped area should be enough to contain all the water generated from washing. | collected and disposed of via a Property owners permission is needed for this option.

Outdoor Washing Supplies

Assembling supplies is useful for businesses that regularly conduct their vehicle washing services outdoors. The following materials are suggested

- . Hoses with spray nozzles to conserve water
- . Dams or barriers to direct the flow of wash
- containment mats or storm drain inlet covers (plastic insert which fits into a catch basin) where wash water runoff can accumulate for collection:
- · Submersible pumps or vacuum systems to pump or suction the wash water from the catchment system into a holding tank

for disposal or a hose to divert flow to a landscaped area:

• Outdoor extension cords and access to a power source are needed to run pumps and vacuums. A waterproof cord protection box should also be used for safety.



catchment systems for vehicle wash water. Several options are avialable for purchase online.

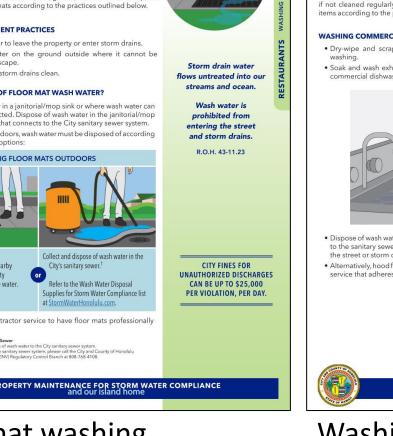
Selected materials should be compatible with the wash site. Further instructions and videos demonstrating use may be available online.



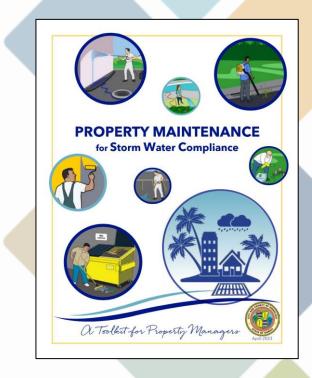
Basic car wash kit materials include hoses, pumps and barriers

Restaurant Wash Water Guidance



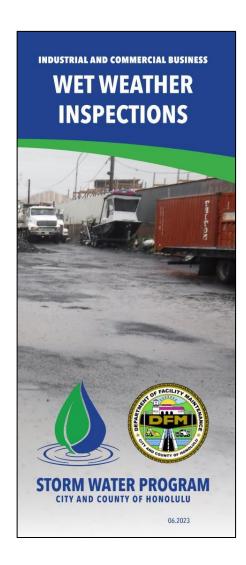






Washing commercial exhaust hood filters

Wet Weather Inspections brochure



What do inspectors look for?

During wet weather inspections City inspectors look for signs of oil and dirt in the water running off the property. If oil sheens, suspended solids, or other pollutants are detected, inspectors will trace the runoff to the source.



Oil sheen in runoff



Suspended solids in tire tracks and runoff

If a discharge to the street or another part of the City's storm drain system is observed, the business will receive a Notice

Failure to address issues in a timely manner could lead to enforcement actions and fines. Businesses can also be instructed to create a Best Management Practices (BMP)

How do I prevent polluted runoff?

Follow the practices depicted at right. Additional BMPs and instructions for developing a BMP Plan are provided at StormWaterHonolulu.com.

POLLUTED RUNOFF SOURCES Uncovered oil container with no secondary containment.





Keep oil and other fluids in containers with leak proof lids. Use secondary containment devices and store in a



SEDIMENTS



Bare soil vehicle travel area.



Cover stockpiles and secure covers to protect from rain and high winds.



Pave or use gravel for areas where vehicles regularly travel.

City Staffing and Job Openings for Storm Water Quality Work

Storm Water Quality – Job Updates

Positions Filled

- Environmental Technician I (8/2/23)

- Secretary III (6/16/23)

- GIS Analyst I (5/10/23)

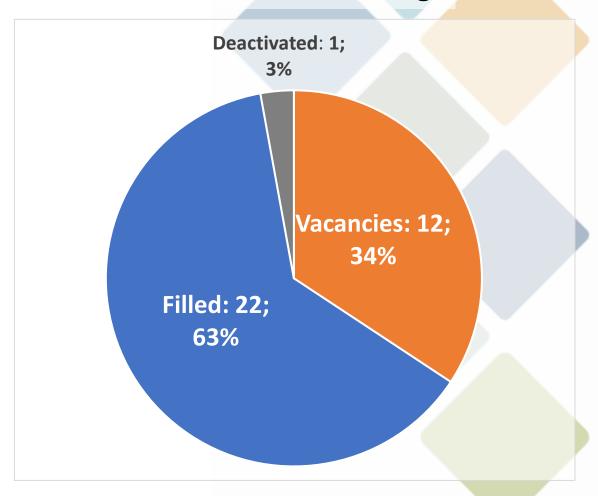
- Civil Engineer I (3/29/23)

- Contracts Officer (1/9/23)

Hiring Efforts

- Conducted 17 rounds of interviews since July 2022
 - Positions interviewed: Engineers, Planners, Environmental Technicians, Administrative Specialist, Contracts Officer, GIS Analysts, Planners and Assistant Program Administrator
- Participated in two (2) job fairs in 2023
 (January, August)
- New recruitment postings—July 2023

SWQ Division Staffing



^{*}Offer made for a Civil Engineer I on 8/7/23

Wrap Up



Next Meeting

It's time for our annual in-person meeting!

Proposed Date: Tuesday, November??



Mahalo

